

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** West Tisbury  
**Program Period:** 2012  
**Current Dates:** 12/01/12 - 12/31/12  
**Cumulative Dates:** 01/01/12 - 12/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	7,519	6,143.55	4	12,215.08	50.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	7,519	6,143.55	4	12,215.08	
LI % of Total	0.0%	0.0%	0.0%	3.5%	3.9%	3.3%	16.3%	
Residential New Construction	7,872	8,335.18	1	15,111	11,887.71	2	1,321.43	899.6%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	17,589	43,843.00	28	45,641	111,008.87	65	50,403.88	220.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	69,112	8,236.20	1	69,200	8,296.20	2	0.00	0.0%
Energy Star Appliance	10,260	4,630.00	15	15,841	6,550.00	35	0.00	0.0%
Energy Star HVAC	1,339	1,500.00	3	4,794	5,000.00	5	0.00	0.0%
Res Subtotal	106,172	66,544.38	48	150,587	142,742.78	109	51,725.31	
Res % of Total	89.2%	96.2%	87.3%	70.0%	90.5%	90.1%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	10,976.50	0.0%
C&I Govt Small	0	652.25	1	0	652.25	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	12,874	1,995.00	6	56,935	8,210.00	7	0.00	0.0%
C&I Subtotal	12,874	2,647.25	7	56,935	8,862.25	8	10,976.50	
C&I % of Total	10.8%	3.8%	12.7%	26.5%	5.6%	6.6%	14.7%	
Report Total	119,045	69,191.63	55	215,041	157,748.58	121	74,916.89	
Budget Comparison					129,040.13		74,916.89	172.2%